

Councilmember Bonin's Proposal for Council File #16-0395

RECOMMENDATIONS:

1. Request the City Attorney, with assistance from the City Administrative Officer (CAO) and the Department of Transportation (LADOT), to prepare and present an ordinance establishing a Measure M Local Return Fund prior to July 1, 2017 when the Measure M sales tax becomes effective;
2. Instruct the CAO, with the assistance of LADOT, to negotiate the terms of Project Agreements with the Los Angeles County Metropolitan Transportation Authority (Metro) for the City to make payments of required three percent (3%) contributions on specified Metro Measure M projects and to report back to the Council and Mayor for approval, and that negotiated Project Agreements include options for the City to:
 - a. Receive credit towards required contributions for any costs related to the regional projects that are absorbed by the City - an "in-kind" credit; and,
 - b. Address amounts due of over \$10 million on a given fiscal year through the issuance of Measure M Local Return revenue bonds, or if applicable, through multiple fiscal year payments to Metro for issuance of Measure M Local Return revenue bonds on behalf of the City.
3. ADOPT a policy to designate 60% of the annual Measure M Local Return revenue (derived from the 0.5% sales tax) toward the Vision Zero Program
 - a. New Traffic Signal Construction Program focused on Tier 1 signals with the highest volume of crashes that have resulted in death and serious injury
 - b. Vision Zero Project Implementation for projects and improvements on the High Injury Network
 - c. Vision Zero Safety Awareness and Community Engagement Program
 - d. Establishment of a Vision Zero Planning and Design Team
 - e. Accounting, reporting and fund Administration.
4. ADOPT a policy to dedicate 10% of Measure M Local Return revenue (derived from the 0.5% sales tax) for upgrades and expansion of the City's bicycle infrastructure consistent with the City's Mobility Plan 2035.
5. ADOPT a policy to dedicate 20% of Measure M Local Return revenue (derived from the 0.5% sales tax) for median island and curb extension improvements, including but not limited to bus bulbs, curb extensions, pedestrian refuge and median islands.
6. ADOPT a policy to dedicate 10% of Measure M Local Return revenue (derived from the 0.5% sales tax) for sidewalk repair and reconstruction on Vision Zero High Injury Network Project Corridors, funding for this program to be supplemental to the City's existing sidewalk repair and reconstruction financial commitments.
7. Direct DOT and BSS to prepare and present a work program reflective of the policy recommendations contained herein.
8. Note and file the motions.
9. Note and file the CAO/CLA report