

Potential 2016 Ballot Measure – Proposed Schedule

June 2015

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| • Formally Notify Stakeholders of Priority Due Dates and Schedule | June 19, 2015 |
| • Stakeholder Outreach on Framework Considerations/Priorities | June – August 2015 |
| • Stakeholder Initial Input Due | September 1, 2015 |
| • Special Board Staff Meeting | Mid September 2015 |
| • Approval of Legislation | September/October 2015 |
| • Metro Board Meeting to Consider Expenditure Plan Framework | October 2015 |
| • Stakeholder Outreach | November 2015 – May 2016 |
| • Metro Hosted Community Workshops | February/May 2016 |
| • Preliminary Expenditure Plan to Metro Board | March 2016 |
| • Metro Board Considers Final Ordinance & Expenditure Plan | June 2016 |
| • Submit Ordinance and Resolution to County Board of Supervisors | July 2016 |
| • Submit Ordinance and Resolution to County Registrar-Recorder | August 2016 |
| • Election | November 2016 |

Stakeholders (including, but not limited to):

- COGs
- Business
- Industry
- Labor
- Environmental
- Active Transportation/Public Health
- Metrolink
- Caltrans
- Local Transit Operators
- Regional Facility Operators (Airports, Sea Ports)